"We Are A Community – Health, Safety, Wellbeing

We Are The Safety Net

Caring for Connecticut

Mental Health Services

Developmental Disabilities Services

Substance Abuse Services

afety net services keeping Connecticut healthy and productive.

192,134

People Nonprofit Community-based providers serve each year

Employees in Nonprofit sector in CT

Human Service Nonprofits in CT provide government services!

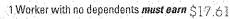
CURRENT AVERAGE WAGES

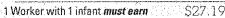
Average hourly wages at private nonprofit providers9

\$14.67
\$18.83
\$16.73
\$14.60
\$14,50
\$14.79
\$12.98
\$14.21

Hourly wage needed to support Basic Economic Security for workers3

With employment-based





2 Workers with 1 pre-schooler and 1 school-age child each must earn

Nonprofit employers with

the highest HUSKY A enrollment among their

employees and employees' kids:8

employees on HUSKY®

employee kids on HUSKYE

TOTAL employees8



50,000+

People who will become Medicaid-eligible January 1, 2014

\$19.61

Uninsured, non-elderly adults w/Chronic Conditions



COSTS TO THE STATE

STATE-RUN

PRIVATE

of DDS clients served in

of DDS clients served in privately

S124,443 Annual per client cost for FY 2010 at private CLA

Costs at Private DD facilities compared to Public DD facilities*

Consumer Price Index Increase FY 2009 through FY 2012 = 7.3% Provider Cost-of-Living Increase FY 2009 through FY 2012 = 0

services1

77% Reporting that payments on government contracts do not cover full cost of contracted

66.27% Providers with liquidity ratios that indicate they may have difficulty meeting short-term obligations?

43% Nonprofits with deficits in 2009

34.95% Nonprofits with recommended operating reserve ratio²

1 = Urban Institute

2 = Governor's Nonprofit Cabinet Report 2012 Permanent Commission on the Status of

Women - Basic Economic Security Tables
 Legislative Program Review and
 Investigations Committee Study 2011
 = CT DOL

6 = US DOL

7 = Kaiser FF 8 = OLA

9 = Community Providers Association 10 = CT Voices for Children

U Increase in funding for private ICF/MRs and CLAs FY 2001 to FY 2010⁴

73% Nonprofits with budgets of \$1 million or more with deficits in 20091